

Use of CDBG Funds by ESCONDIDO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$28,701.03	1.44%
21A	AP	General Program Administration	\$301,972.93	15.17%
21D	AP	Fair Housing Activities	\$13,500.00	0.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$344,173.96	17.29%
13	HR	Direct Homeownership Assistance	\$15,000.00	0.75%
Subtotal for: HOUSING			\$15,000.00	0.75%
03	PI	Public Facilities and Improvements (General)	\$184,540.55	9.27%
03F	PI	Parks, Recreational Facilities	\$21,902.47	1.10%
03G	PI	Parking Facilities	\$36,142.93	1.82%
03K	PI	Street Improvements	\$1,054,701.99	52.99%
03M	PI	Child Care Centers/Facilities for Children	\$27,000.00	1.36%
10	PI	Removal of Architectural Barriers	\$96,736.00	4.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,421,023.94	71.40%
05A	PS	Senior Services	\$44,911.77	2.26%
05L	PS	Child Care Services	\$94,863.20	4.77%
05M	PS	Health Services	\$50,000.00	2.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,271.72	1.02%
Subtotal for: PUBLIC SERVICES			\$210,046.69	10.55%
Total Disbursements			\$1,990,244.59	100%